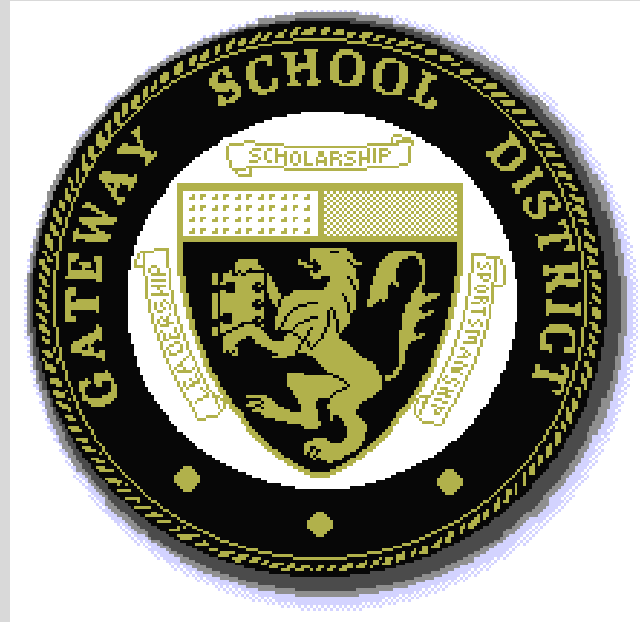


Gateway School District



2018/2019

Staffing Projections



Gateway School District

ENROLLMENT HISTORY

									* Projected
<i>School</i>	<i>2010/2011</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2017/18</i>	2018/19
Cleveland Steward Elementary	241	338	316	301	311	326	324	325	291
Evergreen Elementary	294	286	284	262	246	265	236	225	213
Ramsey Elementary	323	327	314	342	342	316	321	310	286
University Park	193	280	280	289	291	313	312	336	326
Moss Side Middle	571	567	494	496	504	471	481	505	513
ELEMENTARY TOTALS	1622	1798	1688	1690	1694	1691	1674	1701	1629
Gateway Middle School	616	616	597	557	514	526	523	497	486
Gateway High School	1419	1347	1266	1233	1211	1166	1102	1083	1060
Total Yearly Enrollments	3657	3761	3551	3480	3419	3383	3299	3281	3175
Net Change in Enrollments	-141	104	-210	-71	-61	-36	-84	-18	-106



Gateway School District

2018-2019 PROJECTED ENROLLMENT

Projected Enrollment 2018 - 2019														
Building	Kg	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total
Dr. Cleveland Steward, Jr.	31	69	57	70	61									288
Evergreen Elementary	33	37	29	56	50									205
Ramsey Elementary	36	58	60	67	63									284
University Park Elementary	43	67	69	80	62									321
Moss Side Middle School						248	265							513
Gateway Middle School								240	246					486
Gateway High School										251	308	248	253	1060
TOTALS	143	231	215	273	236	248	265	240	246	251	308	248	253	3157
Previous Enrollments (as of 6/19/17)	205	252	232	235	265	235	237	235	288	279	276	256	284	3279
Change in Enrollment From Previous Report	-62	-21	-17	38	-29	13	28	5	-42	-28	32	-8	-31	-122




GATEWAY SCHOOL DISTRICT PROFESSIONAL TEACHING POSITIONS

		<i>GATEWAY SCHOOL DISTRICT PROFESSIONAL TEACHING POSITIONS</i>	
DISTRICT			
Deletion 1	ESL		
Deletion .5	School Nurse		
Addition .5	Staff Nurse		
		Net Change	-1
ELEMENTARY - ALL BUILDINGS			
Transfer	2nd Grade	Evergreen	(transfer to 3rd grade)
Addition 1	Special Education Teacher	Ramsey/Evergreen	
Deletion .5	Music Teacher		
		Net Change	0.5
SECONDARY - MOSS SIDE MIDDLE SCHOOL			
Transfer	5th Grade Teacher		(transfer to 6th grade)
Deletion 1	Special Education Teacher		
		Net Change	-1
SECONDARY - GATEWAY MIDDLE SCHOOL			
Addition 1	Special Education Teacher		
		Net Change	1
SECONDARY - GATEWAY HIGH SCHOOL			
Deletion 1	English Teacher		
Deletion 1	Physical Education Teacher		
Deletion 1	Math		
Deletion 1	Science		
		Net Change	-4
<i>DISTRICT CHANGE</i>			<i>-4.5</i>



GATEWAY SCHOOL DISTRICT PROFESSIONAL AND CLASSIFIED POSITIONS

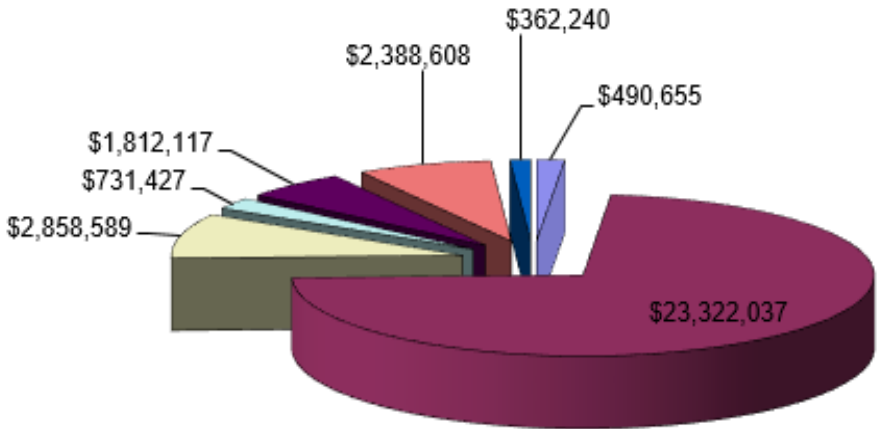
		<i>GATEWAY SCHOOL DISTRICT PROFESSIONAL AND CLASSIFIED POSITIONS</i>	
CLASSIFIED PERSONNEL			
Addition 1	Systems Administrator		
		Net Change	1
SERVICE PERSONNEL			
Deletion	Secretarial Position		
		Net Change	-1
SUPPLEMENTAL CONTRACTS			
		Net Change	
<i>DISTRICT CHANGE</i>			<i>1</i>



GATEWAY SCHOOL DISTRICT

STAFFING BUDGET

\$31,965,673



- Supplementals
- Teachers
- Administrators
- Secretarial
- Aides
- Maint./Custodians
- School Police